



CITY COUNCIL MEETING
Decatur City Hall - 201 E. Walnut, Decatur, TX
January 26, 2026
AND VIA VIDEOCONFERENCE/TELECONFERENCE

Videoconferencing is being used to allow the public and staff to attend the meeting. This meeting will be held using videoconferencing/teleconferencing technology with public viewing access via [WWW.ZOOM.US/JOIN](https://www.zoom.us/join) (MEETING/WEBINAR ID: 817 5047 6447 PASSCODE: 823992) or watch live at: <https://decaturtx.new.swagit.com/views/212/>

If you have questions, you can call 940-393-0204 before noon on the date of the meeting.

If you join the meeting via videoconferencing and want to address the Council on an agenda item, you will need to have your camera on and SEND A CHAT MESSAGE THAT YOU HAVE A COMMENT BEGINNING OF THE MEETING, when the Mayor calls for public comment, you will be recognized by Mayor to address the Council and will be allowed 3 minutes to complete your comments.

Anyone wishing to speak on a posted agenda item must complete a speaker card with the speaker's name and address and must identify the agenda item number for which the speaker would like to speak. A card must be submitted to Asucena Delgado, City Secretary, so that the speaker may be recognized by the Mayor at the appropriate time. Speakers will each be allowed a three (3) minute period to provide comments regarding the posted agenda item for which the request to speak was submitted and may speak during this item or during the Council's consideration of individual items in accordance with City Council Rules of Procedure. The three (3) minute period will be extended to six (6) minutes if a translator is required for a non-English speaker to communicate the speaker's comments regarding the posted agenda item for which the request to speak was filed.

REGULAR MEETING 6:00 p.m.

CALL TO ORDER

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE

PRESENTATION(S)

AGENDA ITEMS

1. **EXECUTIVE SESSION** - In accordance with the Texas Government Code, Section 551.001, et seq., City Council will recess into Executive Session (closed meeting) to discuss the following:

§ 551.074: PERSONNEL MATTERS – TO DELIBERATE THE APPOINTMENT, EMPLOYMENT, EVALUATION, REASSIGNMENT, DUTIES, DISCIPLINE, OR DISMISSAL OF A PUBLIC OFFICER OR EMPLOYEE: APPOINTMENT OF ASSOCIATE MUNICIPAL JUDGE.

2. **CITIZENS COMMENTS AND ANNOUNCEMENTS.** Please complete a Speaker Registration Form before speaking. Speakers are limited to 3 minutes. In accordance with the Texas Open Meetings Act, the City Council is restricted from discussing or acting on items not listed on the agenda. Comments should be made to the Council rather than to individual members, and no action will be taken by the Council.
3. RECEIVE OUTSIDE AUDIT REPORT FOR FISCAL YEAR 2024-2025 AND TAKE APPROPRIATE ACTION TO AUTHORIZE DISTRIBUTION.

4. CONSIDER AND TAKE APPROPRIATE ACTION REGARDING A RESOLUTION ORDERING A JOINT GENERAL ELECTION BETWEEN THE CITY OF DECATUR AND THE DECATUR INDEPENDENT SCHOOL DISTRICT TO BE HELD ON MAY 2, 2026, FOR THE PURPOSE OF ELECTING A MAYOR (AT LARGE) AND THREE (3) COUNCIL MEMBERS: PLACE 1, PLACE 3, AND PLACE 5 (AT LARGE); AUTHORIZING THE MAYOR TO EXECUTE A JOINT ELECTION AGREEMENT WITH WISE COUNTY ELECTIONS OFFICE TO CONDUCT THE ELECTION; SETTING FORTH POLLING DATES, TIMES, AND LOCATIONS FOR EARLY VOTING AND ELECTION DAY VOTING; PROVIDING FOR PUBLICATION OF NOTICES AS REQUIRED BY LAW AND PROVIDING PROCEDURES TO CONDUCT THE ELECTION IN ACCORDANCE WITH CITY CHARTER AND STATE LAW. **RESOLUTION R2026-01-02** Pages 4-6
5. CONSIDER AND TAKE APPROPRIATE ACTION ON A RESOLUTION AUTHORIZING THE CITY OF DECATUR, TEXAS, TO SUBMIT A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR FOR THE CITY OF DECATUR POLICE DEPARTMENT TO PARTICIPATE IN THE VIRTUAL REALITY TRAINING INITIATIVE. **RESOLUTION R2026-01-03** Page 7
6. CONSIDER AND TAKE APPROPRIATE ACTION TO ACCEPT THE QUARTERLY INVESTMENT REPORT. Page 8
7. **CONSENT AGENDA** – ALL CONSENT AGENDA ITEMS LISTED ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE RECOMMENDED IN ONE MOTION. THERE WILL BE NO SEPARATE DISCUSSION OF THESE ITEMS UNLESS A COUNCIL MEMBER SO REQUESTS, IN WHICH EVENT THE ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED IN ITS NORMAL SEQUENCE ON THE AGENDA.
 - A. CONSIDER AND TAKE ACTION TO APPROVE A REQUEST FOR THE FINAL PLAT OF LOT 1, BLOCK 1, AND LOT 1, BLOCK 2, DECATUR POLICE STATION, BEING 7.8826 ACRES IN UNPLATTED LAND SITUATED A.J. WALKER SURVEY, ABSTRACT NO. 860, CITY OF DECATUR, WISE COUNTY, TEXAS, A.K.A. 1601 S CHURCH STREET. (**CITY OF DECATUR – POLICE DEPARTMENT**) Pages 9-12
 - B. CONSIDER AND TAKE ACTION TO APPROVE THE APPOINTMENT OF CHRIS FORBIS TO THE WEST FORK PUBLIC UTILITY DISTRICT. No backup
8. **REPORTS/DISCUSSIONS-** *The following reports are provided for Council information only and require no action.*
 - A. **POLICE DEPARTMENT** – POLICE CHIEF CAMPBELL’S REPORT, PROVIDED FOR COUNCIL INFORMATION; DISCUSSION AS NEEDED. Pages 13-15
 - B. **MUNICIPAL COURT** – COURT ADMINISTRATOR CARAMANTIN’S REPORT, PROVIDED FOR COUNCIL INFORMATION; DISCUSSION AS NEEDED. Pages 16-19
 - C. **CONFERENCE CENTER** – CONFERENCE CENTER DIRECTOR JOHNSON’S REPORT, PROVIDED FOR COUNCIL INFORMATION; DISCUSSION AS NEEDED. Pages 20-29
 - D. **MAIN STREET** – MAIN STREET DIRECTOR LASATER’S REPORT, PROVIDED FOR COUNCIL INFORMATION; DISCUSSION AS NEEDED. Page 30
 - E. **FINANCE DEPARTMENT** – FINANCE DIRECTOR SUMMERS’S REPORT, PROVIDED FOR COUNCIL INFORMATION; DISCUSSION AS NEEDED. Pages 31-39
9. COUNCIL MEMBER REQUESTS FOR FUTURE AGENDA ITEMS.

ADJOURNMENT

I hereby certify that the above agenda was posted on the official bulletin board at City Hall, 201 E. Walnut, Decatur Texas, on Tuesday, January 20, 2026, at 5:00 p.m., pursuant to the Texas Government Code, Chapter 551.

Asucena Delgado, City Secretary, TRMC, CMC

*NOTE: The City Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (purchase, exchange, lease or value of real property); §551.074 (personnel or to hear complaints against personnel); §551.076 (deployment, or specific occasions for implementation of security personnel or devices); and §551.087 (economic development negotiations). Any decision held on such matters will be taken or conducted in the Open Session following the conclusion of the Executive Session.

****PURSUANT TO SECTION 551.127, TEXAS GOVERNMENT CODE, ONE OR MORE COUNCILMEMBERS OR EMPLOYEES MAY ATTEND THIS MEETING REMOTELY USING VIDEOCONFERENCING TECHNOLOGY.**

RESOLUTION NO. 2026-01-02

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF DECATUR, TEXAS, ORDERING AND CALLING FOR A JOINT GENERAL ELECTION BETWEEN THE CITY OF DECATUR (“CITY”), AND DECATUR INDEPENDENT SCHOOL DISTRICT (“DISD”) FOR THE PURPOSE OF ELECTING A MAYOR (AT LARGE) AND THREE (3) COUNCIL MEMBERS: PLACE 1, PLACE 3 (SINGLE MEMBER GEOGRAPHICAL DISTRICTS) AND PLACE 5 (AT-LARGE) FOR TWO (2) YEAR TERMS EACH TO SERVE AS MEMBERS OF THE DECATUR CITY COUNCIL; AUTHORIZING THE MAYOR TO EXECUTE A JOINT ELECTION AGREEMENT WITH WISE COUNTY ELECTIONS OFFICE TO CONDUCT THE ELECTION; SETTING FORTH POLLING DATES, TIMES AND LOCATIONS FOR EARLY VOTING AND ELECTION DAY VOTING; PROVIDING FOR PUBLICATION OF NOTICES AS REQUIRED BY LAW AND PROVIDING PROCEDURES TO CONDUCT THE ELECTION IN ACCORDANCE WITH CITY CHARTER AND STATE LAW.

WHEREAS, the Texas Election Code establishes May 2, 2026, as the uniform election date for the City of Decatur General Election; and

WHEREAS, it is the City Council’s intent that the election be administered by the Wise County Elections Office (the “Elections Office”) in accordance with the provisions of the Texas Election Code, the Charter of the City of Decatur, and utilizing a shared ballot with Decatur Independent School District for a general election (collectively the “Joint Election”); and

WHEREAS, it is City Council’s intent that the City accept Wise County Election Administration’s use of the direct recording electronic voting system, which has been certified by the Secretary of State in accordance with the Texas Election Code and approved by the United States Department of Justice for the conduct of the Joint Election; and

WHEREAS, the meeting at which this Resolution is considered is open to the public as required by law, and public notice of the time, place and purpose of said meeting was given as required by Section 551.043 of the Texas Government Code.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DECATUR, TEXAS:

SECTION 1. INCORPORATION OF PREMISES. All of the above premises are true and correct and are hereby incorporated into the body of this Resolution as if fully set forth herein.

SECTION 2. ORDER/ ELECTION DATE. A Joint Election is hereby ordered to be held on May 2, 2026 (“Election Day”), for the purpose of electing a Mayor (at large) and three (3) Council members: Place 1, Place 3 (single-member geographical districts) and Place 5 (at-large). The Joint Election shall be held for the purposes set forth in this Section 2.

SECTION 3. ELECTION DAY POLLING LOCATION. Such Joint Election shall be held at Decatur City Hall, 201 E. Walnut, Decatur, Texas, between the hours of 7:00 a.m. and 7:00 p.m. on Election Day.

SECTION 4. EARLY VOTING DATES/VOTING POLLING LOCATION. Early Voting by personal appearance will be conducted on the following dates and times: each weekday between the hours of 8:00 a.m. and 5:00 p.m. beginning April 20, 2026 and ending April 28, 2026.

SECTION 5. FILING FOR OFFICE. Qualified persons meeting the requirements of state law and the City of Decatur Home Rule Charter may file as candidates by filing

applications each weekday in the office of the City Secretary during regular office hours of 8:00 a.m. to 5:00 p.m. beginning January 14, 2026, and ending February 13, 2026.

SECTION 6. PUBLICATION. The City Secretary is hereby directed to cause notice of said election to be published at least once in a newspaper of general circulation in the City, not earlier than the 30th day nor later than the 10th day, before Election Day; and shall be posted on the bulletin board used for posting notices of the Decatur City Council meetings not later than the 21st day before Election Day.

SECTION 7. MAIL BALLOTS. Applications requesting a ballot by mail shall be mailed to: Sabra Srader, Election Administrator, at 200 S. Trinity or P.O. Box 1597, Decatur, Texas 76234. Applications for Early Voting ballot by mail must be received at the foregoing address no later than the close of business on April 20, 2026.

SECTION 8. JOINT ELECTION CONTRACT. The Mayor is hereby authorized to execute Election Contracts with Wise County Elections Office and Decatur Independent School District for the conduct of the Joint Election to be held on May 2, 2026 (the "Election Contracts"), and to approve any amendments to the Election Contracts. Upon execution, a copy of the Election Contracts shall be attached to this Resolution as Exhibit "A", and the terms of the Election Contracts shall be incorporated into this Resolution.

SECTION 9. ELECTION NOTICES. The City Secretary is hereby authorized and instructed to provide and furnish all necessary election notices and preparation of ballot wording to the Wise County Election Office.

SECTION 10: DIRECT RECORDING SYSTEM. In accordance with Section 123.001 of the Texas Election Code, the Direct Recording Electronic Voting Systems approved by the Secretary of State are hereby adopted for the election on May 2, 2026.

SECTION 11. ACCESSIBLE VOTING SYSTEM. Section 61.012 of the Code requires that the City must provide at least one accessible voting system in each polling place used in a Texas election on or after January 1, 2006. The City shall use, in Early Voting and Election Day voting, a voter assistance terminal as approved by the Secretary of State, and shall contract with the Wise County Elections Administrations, respectfully, for the use of said voter assist equipment that Wise County uses for their elections.

SECTION 12. ELECTION MATERIALS. The election materials specified in the Code shall be printed in both English and Spanish for use at the polling places for voting on Election Day and for Early Voting for the election and provisions shall be made for oral assistance to Spanish-speaking voters.

SECTION 13. CANVASS OF ELECTION. Pursuant to Section 67.003(c) of the Code, The City will canvass the Election not earlier than May 5 and not later than May 13, 2026. Notice of the time and place of canvass shall be posted in the same manner as required by the Open Meetings Act for other City Council meetings in accordance with Chapter 551 of the Texas Local Government Code.

SECTION 14. ELECTION RESPONSIBILITY. The City shall contract with the Wise County Elections Office to perform all duties normally performed by the City Secretary in regular elections with respect to early voting, election day voting, and preparing the official ballots.

SECTION 15. SEVERABILITY. It is hereby declared to be the intent of the Decatur City Council that the phrases, clauses, sentences, paragraphs, and sections of this Resolution

are severable, and if any phrase, clause, sentence, paragraph, or section of this Resolution shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs, or sections of this Resolution, since the same would have been enacted by the City Council without incorporation of any such unconstitutional phrase, clause, sentence, paragraph, or section.

SECTION 16. EFFECTIVE DATE. This Resolution shall take effect immediately upon its passage as required by law.

PASSED AND APPROVED this 26th day of January 2026, by a vote of _____ ayes, _____ nays, and _____ abstentions, at a regular meeting of the City Council of the City of Decatur, Texas.

Mike McQuiston, Mayor

ATTEST:

Asucena Delgado, TRMC, CMC
City Secretary

RESOLUTION R2026-01-03

**A RESOLUTION AUTHORIZING THE CITY OF DECATUR, TEXAS, TO
SUBMIT A GRANT APPLICATION TO THE OFFICE OF THE GOVERNOR
FOR THE VIRTUAL REALITY TRAINING INITIATIVE.**

WHEREAS, the City of Decatur, Texas, finds it in the best interest of the citizens of Decatur that the Virtual Reality Training Initiative be operated for the 2027 Fiscal Budget Year; and

WHEREAS, the City of Decatur, Texas, agrees that in the event of loss or misuse of the Office of the Governor funds, the City of Decatur assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, the City of Decatur, Texas, designates City Manager Nate Mara as the grantee's authorized official. The authorized official is given the power to apply for, accept, reject, alter, or terminate the grant on behalf of the applicant agency; and

WHEREAS, the City of Decatur, Texas, designates the Finance Director as the grantee's financial officer. The financial officer is given the power to submit financial and/or programmatic reports and/or alter a grant on behalf of the applicant agency; and

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
DECATUR, TEXAS:**

That the City of Decatur, Texas, approves submission of the grant application for the Virtual Reality Training Initiative to the Office of the Governor.

PASSED AND APPROVED this 26th day of January 2026 at a regular meeting of the City Council of the City of Decatur, Texas.

Grant Number: 5752401


Mike McQuiston, Mayor

ATTEST:

Asucena Delgado, TRMC, CMC, City Secretary

CITY OF DECATUR
INVESTMENT REPORT
FOR THE QUARTER ENDING 12.31.2025

<i>DESCRIPTION</i>	<i>MATURITY</i>	<i>DAYS TO MATURITY</i>	<i>09/30/2025 MARKET VALUE</i>	<i>12/31/2025 MARKET VALUE</i>	<i>INTEREST RATE</i>	<i>AVERAGE INTEREST</i>
Fund One (1)						
Checking Accounts		1	\$ 4,645,372.50	\$ 4,961,509.06	3.29%	
Total Fund One (1)			\$ 4,645,372.50	\$ 4,961,509.06		3.29%
Fund Two (2)						
Checking Accounts		1	\$ 2,962,995.15	\$ 2,035,186.35	3.29%	
Total Fund Two (2)			\$ 2,962,995.15	\$ 2,035,186.35		3.29%
Fund Four (4)						
Checking Accounts		1	\$ 2,821,273.33	\$ 2,929,927.97	3.29%	
Total Fund Four (4)			\$ 2,821,273.33	\$ 2,929,927.97		3.29%
Fund Five (5)						
Checking Accounts		1	\$ 2,059,867.08	\$ 3,136,033.28	3.29%	
Total Fund Five (5)			\$ 2,059,867.08	\$ 3,136,033.28		3.29%
Fund Six (6)						
Corp for Economic Development CD	8/15/2026	319	\$ 276,008.48	\$ 278,721.67	3.93%	
EDC Bond Series 2023 Fund			\$ 44,599.63	\$ 44,977.32	3.29%	
Checking Account		1	\$ 4,269,988.52	\$ 4,736,970.48	3.29%	
FSB - Checking Acct - 2016 Debt			\$ 1,505.03	\$ 1,505.03	0.00%	
EDC - Debt Service Reserve Fund			\$ 1,160,247.55	\$ 1,170,073.18	3.29%	
Series 2018 Bond Proceeds			\$ 82,794.65	\$ 83,495.80	3.29%	
Total Fund Six (6)			\$ 5,835,143.86	\$ 6,315,743.48		2.85%
Fund Nine (9)						
Library Trust Fund	11/14/2025	45	\$ 115,945.12	\$ 100,000.00		
Checking Accounts		1	\$ 8,993,626.04	\$ 5,499,641.89	3.29%	
Total Fund Nine (9)			\$ 9,109,571.16	\$ 5,599,641.89		3.29%
Total			\$ 27,434,223.08	\$ 24,978,042.03		3.22%
		Six Month T-Bill Rate -12/31/2025	3.50			


 Jennifer Summers
 Finance Director

12.31.2025



FINAL PLAT STAFF REPORT

TO: Honorable Mayor and City Council Members
FROM: Lisa Hannon, Planning Director
PUBLIC HEARING DATE: January 26, 2026
RE: FP-25-00128 – 1601 S Church Street – **(City of Decatur – Police Station)**

Applicant Request:

FP-25-0012 – Consider and take action to approve a request for the Final Plat of Lot 1, Block 1, and Lot 1, Block 2, Decatur Police Station, being 7.8826 acres in unplatted land situated A.J. Walker Survey, Abstract No. 860, City of Decatur, Wise County, Texas, a.k.a. 1601 S Church Street. **(City of Decatur – Police Department)**

Summary of Applicant's Request:

John Tedesco, Kimley-Horn, on behalf of the property owner, City of Decatur, has submitted the final plat application for the property located at 1601 S Church Street, Decatur, Texas.

Findings:

- Finding #1.** The property can be legally platted according to the Texas Local Government Code (TLGC), Section 212.
- Finding #2.** The plat meets the minimum requirements of the City of Decatur's Zoning Ordinance, Subdivision Regulations, and the Design Standards.
- Finding #3.** The property is the site of the new police station.
- Finding #4.** The reason for the new final plat
 - a. Easements were relocated during construction.
- Finding #5.** The approval process for the preliminary plat is *ministerial*, meaning the decision to approve, approve with conditions, or deny the request cannot be arbitrary.

Conclusion(s):

- Conclusion #1.** The application is in order, and statutory requirements have been met.

Conditions of Approval:

- Condition #1.** There are no conditions for approval.

Staff Recommendations - based on the aforementioned findings & conclusions:

Development Services staff recommends conditional approval of FP-25-0012.

Planning and Zoning recommended approval 6-0.

Attachments:

1. Location/Aerial Map
2. Final Plat Exhibit

Exhibit "1" Location/Aerial Map

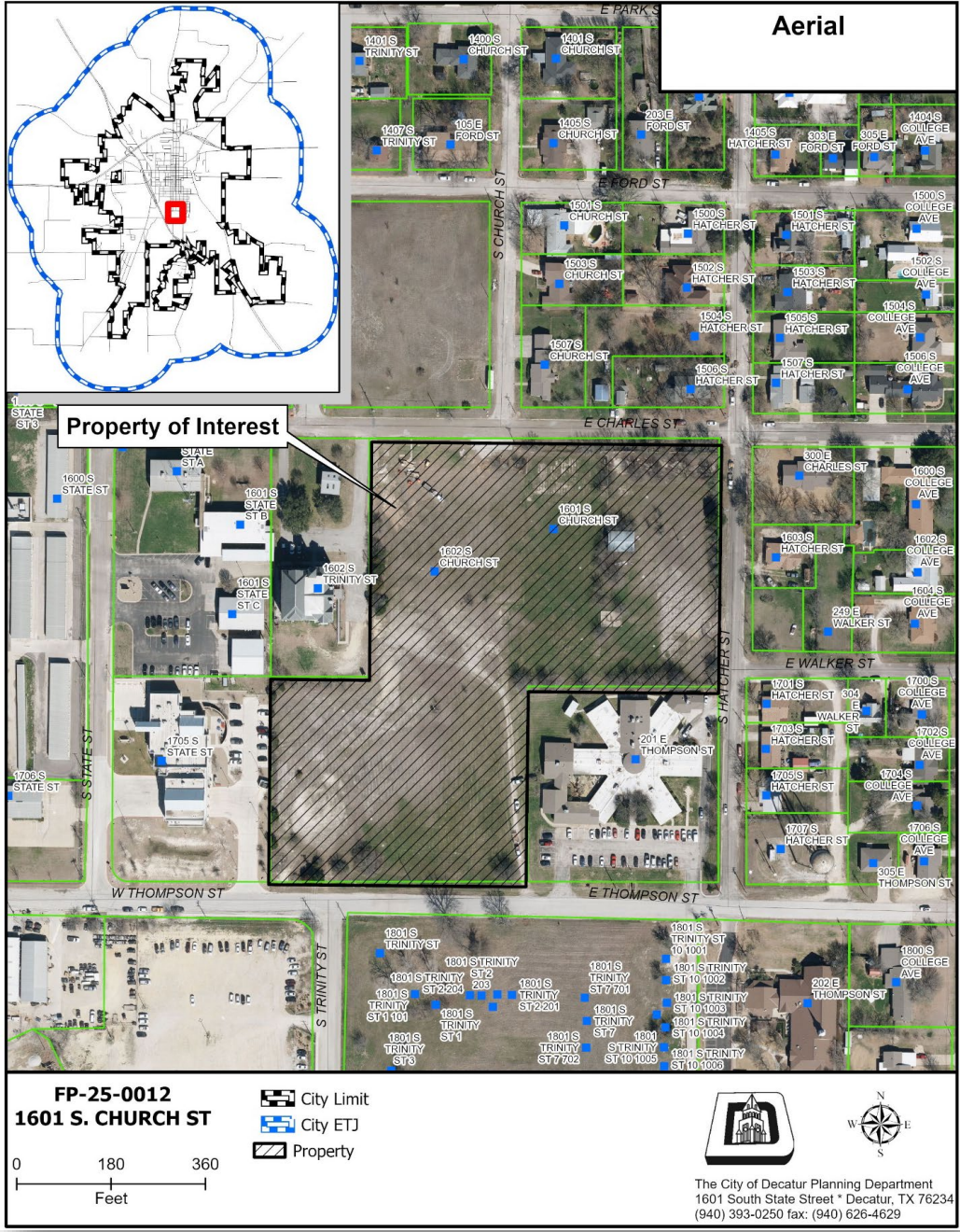
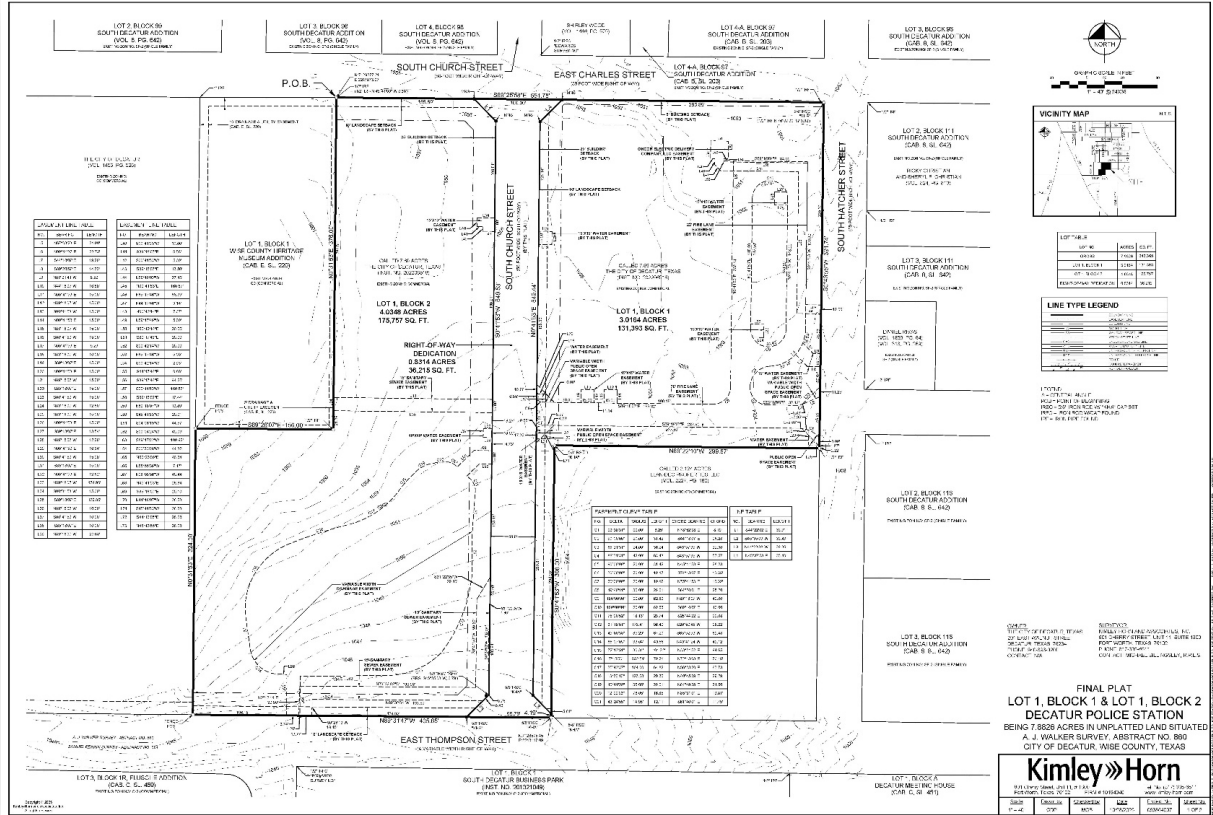


EXHIBIT "2" Final Plat Exhibit



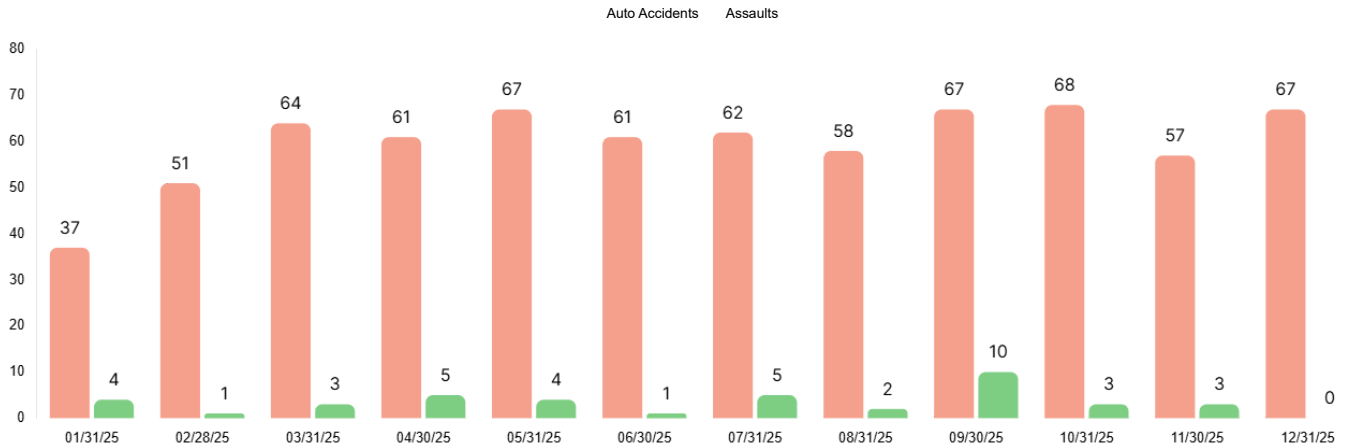


POLICE

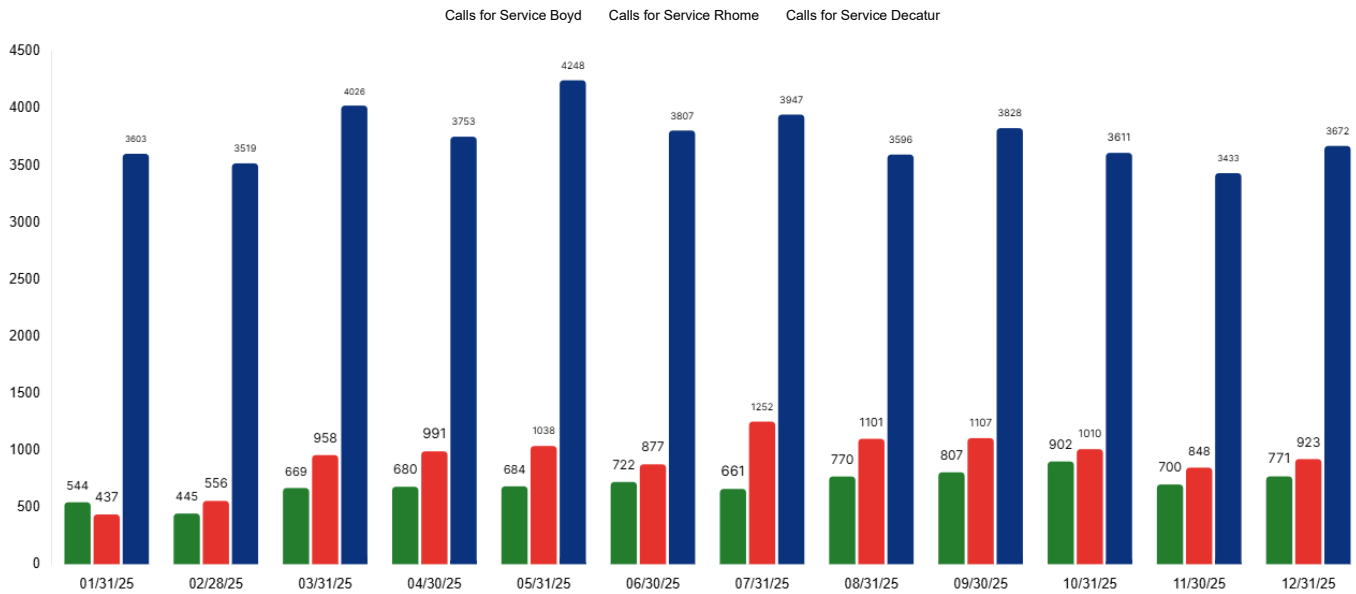
DEPARTMENT DASHBOARD

911 CALLS

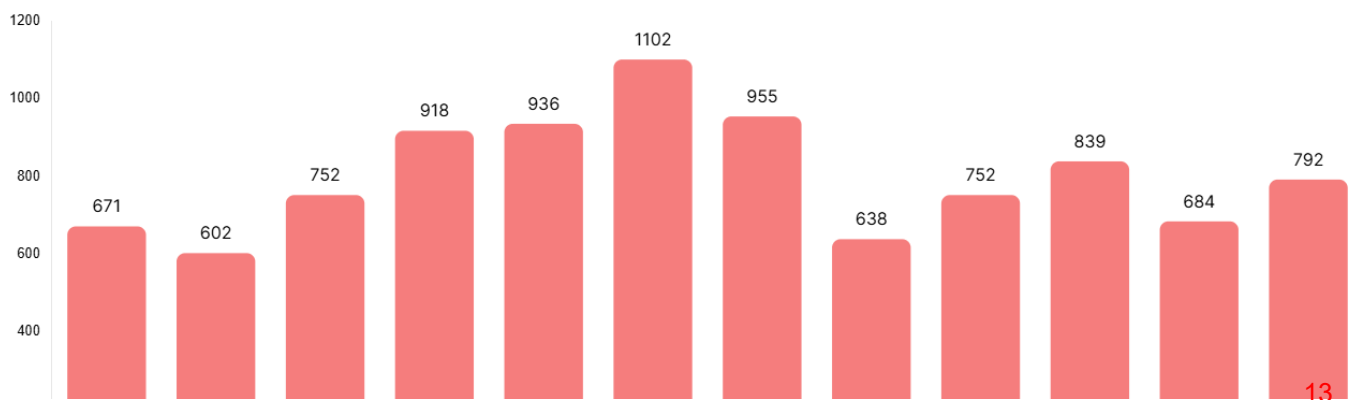
2025 Call Type and Incident Reported

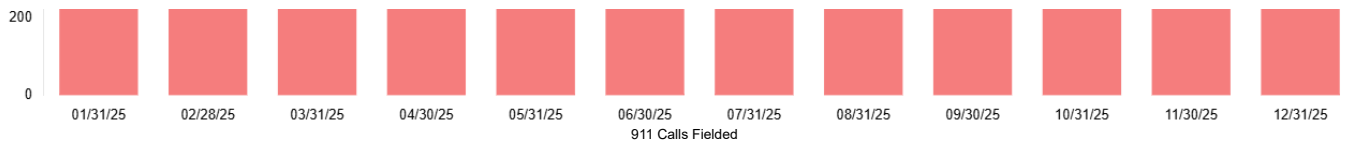


2025 Calls for Service by City



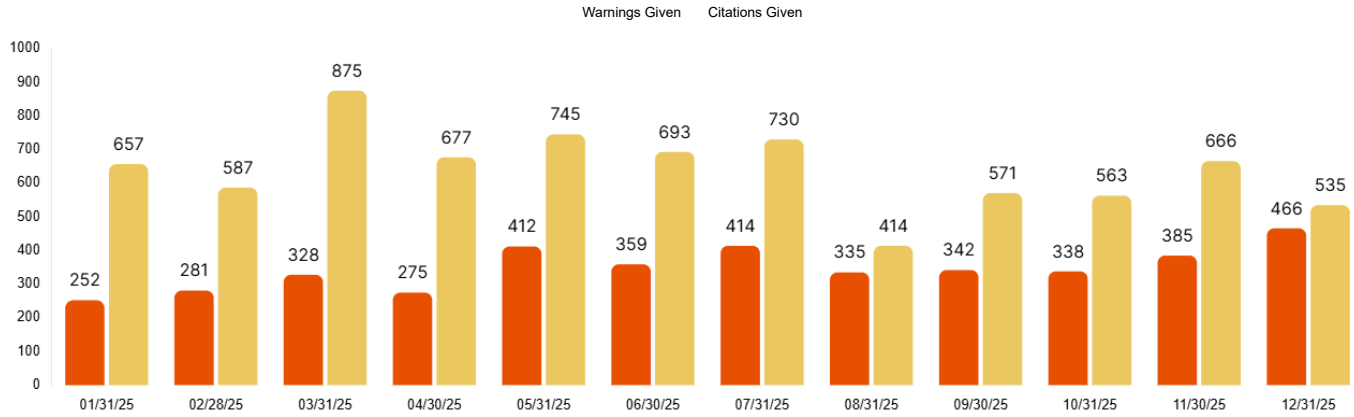
2025 911 Calls Fielded





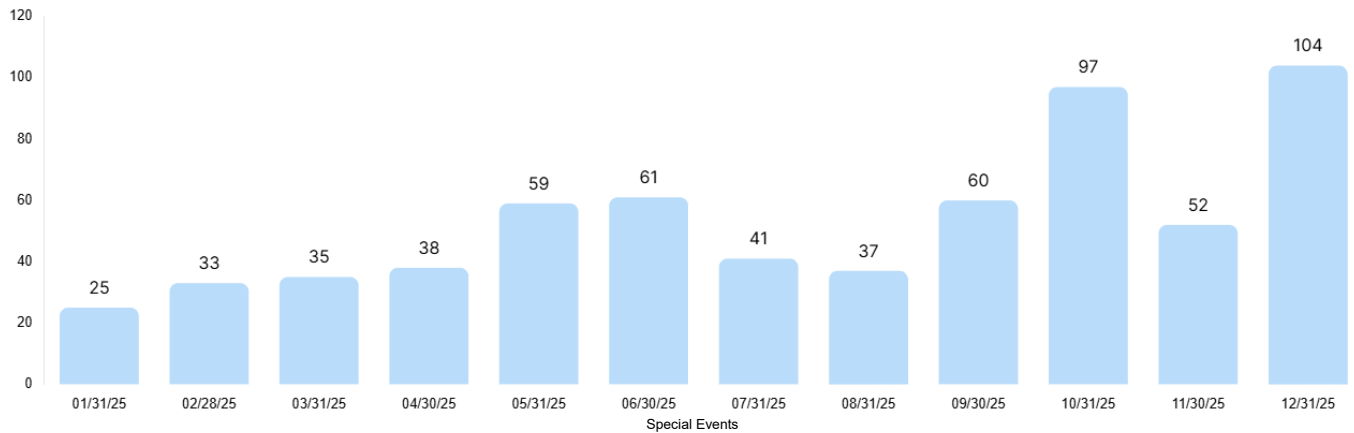
TRAFFIC ENFORCEMENT STOPS

2025 Citations & Warnings given by Month



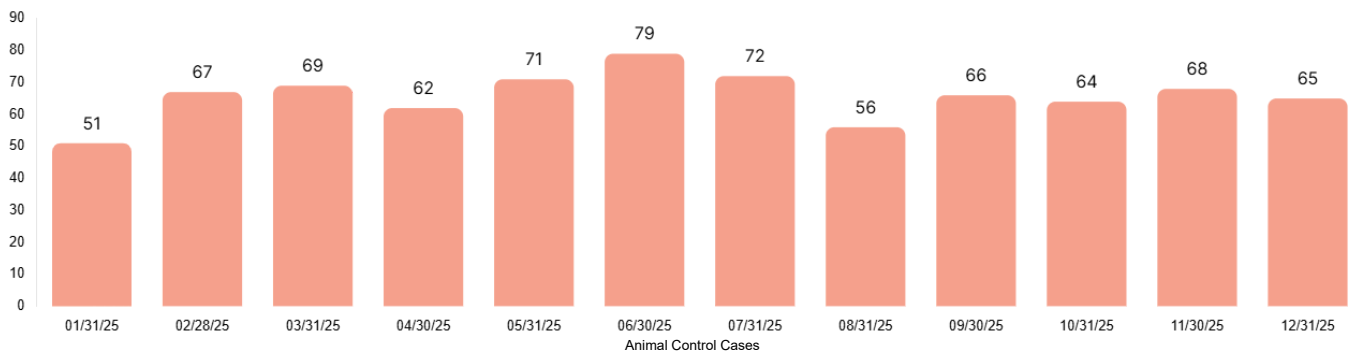
SPECIAL EVENTS

2025 Special Events



ANIMAL CONTROL

2025 Animal Control Cases



Historical Data by Year Totals

Primary	Traffic Enforcement Stops	Citations Given	Warnings Given	Calls For Service (Decatur)	911 Calls	Auto Accidents	Assaults
2025	12319	7713	4606	45043	9641	903	41
2024	8975	6546	2429	86645	7677	327	70
2023	12262	9731	3636	52781	8083	342	13
2022	13262	5678	3254	49606	6967	360	117
2021	7750	6391	3538	46697	7540	345	108

[Click Here to Return to the Friday Report](#)

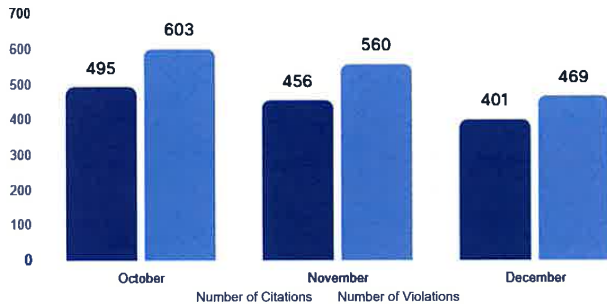


Municipal Court Dashboard



Current Fiscal Year

Citation & Violation Activity FY2026

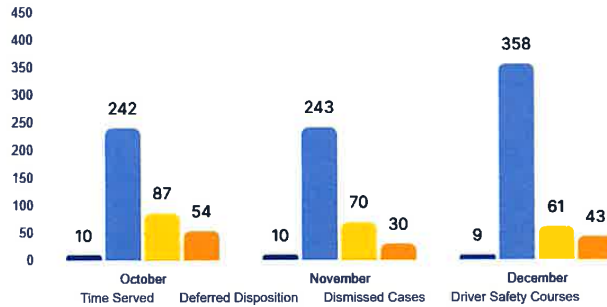


Last Fiscal Year

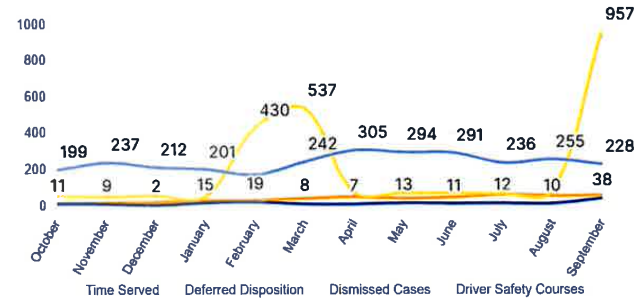
Citation & Violation Activity FY2025



Case Activity FY 2026



Case Activity FY 2025



Case Activity - Note

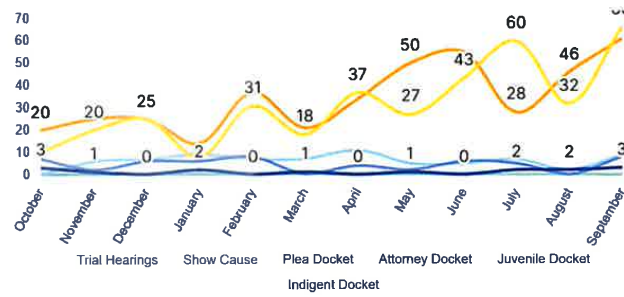
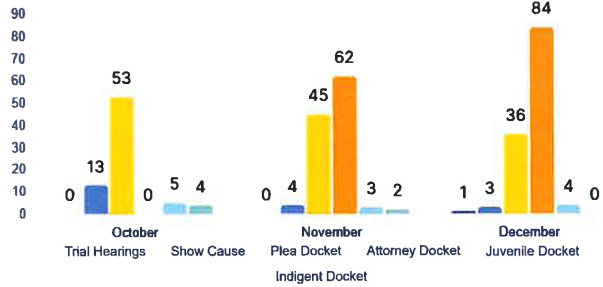
This data reflects a 3 year age purge process that occurred in February, March, and September of 2025. This is a required annual internal process of the court.

Docket Activity FY 2026

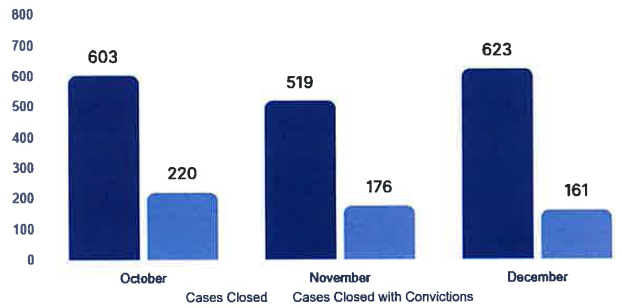
100

Docket Activity FY 2025

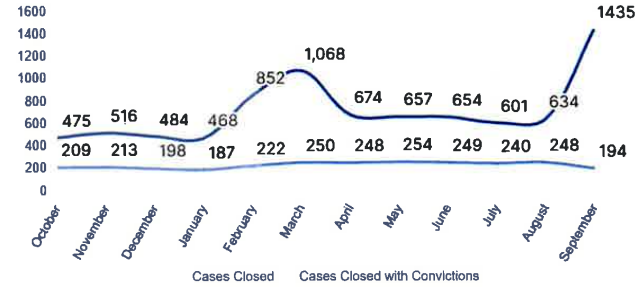
66



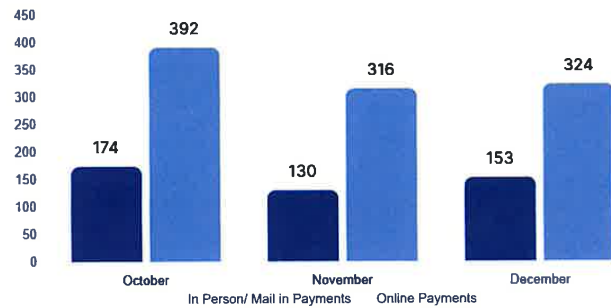
Conviction Activity 2026



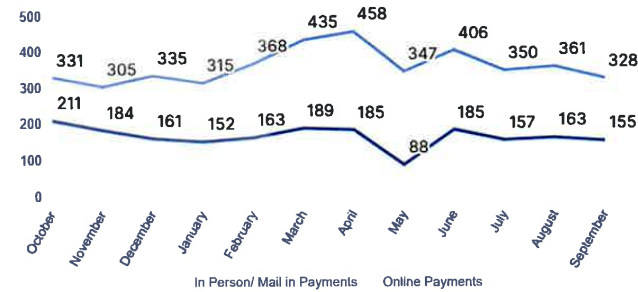
Conviction Activity FY 2025



Number of Payments (Online vs. In Person) FY 2026



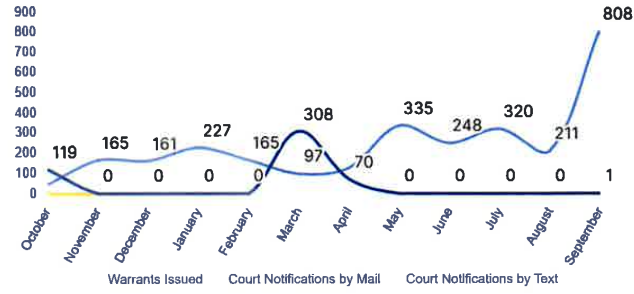
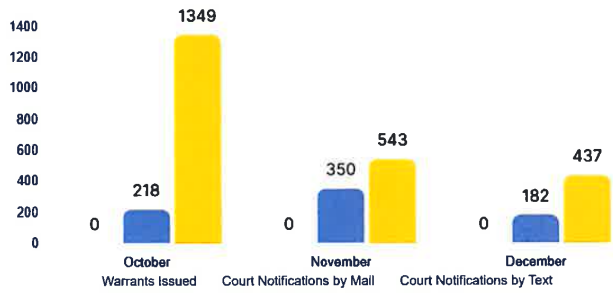
Number of Payments (Online vs. In Person) FY 2025



Court Notification Activity FY 2026

1600

Court Notification Activity FY 2025



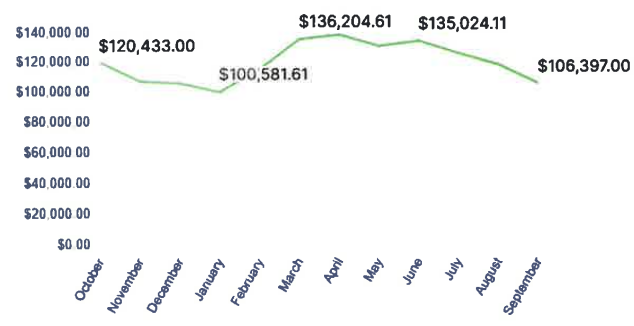
Fee Activity - Note

These monthly numbers are in gross form. The fees due to the State of Texas are paid out of the gross value reflected here.

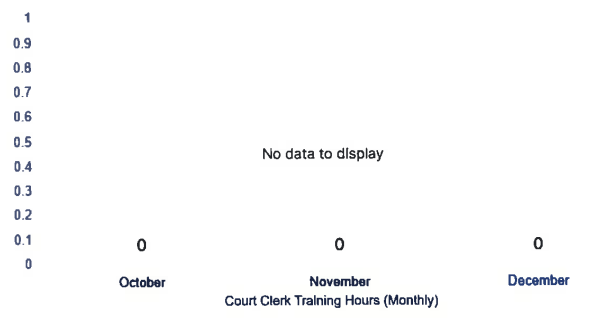
Fees Collected FY 2026



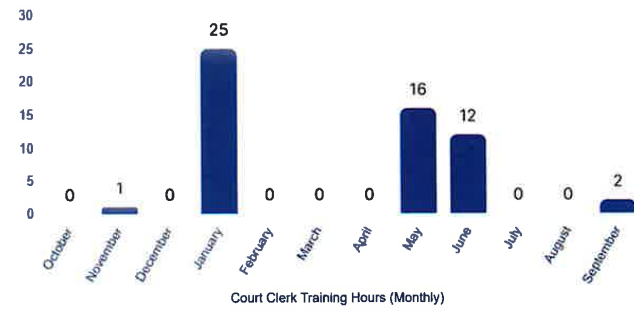
Fees Collected FY 2025



Court Clerk Training Hours (Monthly) FY 2026



Court Clerk Training Hours (Monthly) FY 2025

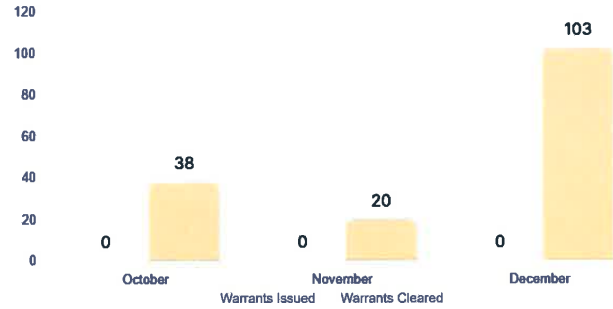


Warrant Activity - Note

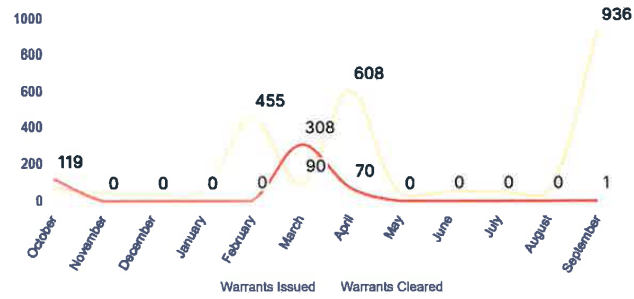
This data reflects a 3 year age purge process that occurred in February, March, and September of 2025, a required annual internal process of the court.

Warrant Amnesty was done in April of 2025, a best practice in Municipal Court.

Warrant Activity FY 2026

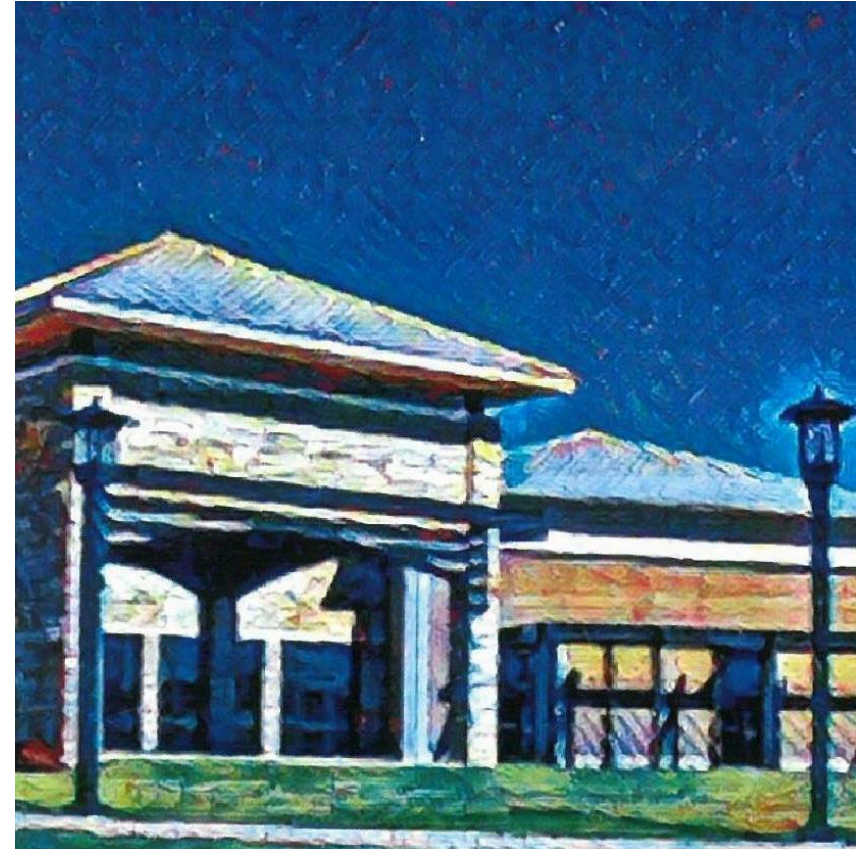


Warrant Activity FY 2025



dcc

Decatur Conference Center



Advisory Board Update
December 19, 2025



Current Conditions

Maintenance & Operations

- Replaced six coils on hot water heater
- Beer cooler is not chilling; waiting on part



NATIONAL
ASSOCIATION
of COUNTIES

NACo



Sales Comparisons

	FY 2025	FY 2026
October	\$ 32,335.11	\$ 59,041.36
November	\$ 35,406.66	\$ 41,315.82
December	\$ 96,759.86	\$105,986.79
January	\$100,430.64	
February	\$ 48,493.92	
March	\$ 41,315.39	
April	\$ 65,903.69	
May	\$ 81,187.75	
June	\$ 54,611.54	
July	\$ 10,479.42	
August	\$ 31,232.33	
September	\$ 26,376.00	
	\$623,907.40	\$206,343.97
◆ 26% ahead of last year at this time		
◆ 1/3 of last year's total sales		

Upcoming FY26 Q2 Events - January

- Martin Marietta, January 7-8
- City Boards & Commissions Luncheon, January 9
- Decatur Buyers Association, January 10
- Cardinal Paint, January 13-15
- Decatur Employee Appreciation Dinner, January 16
- Joey Martin Auction, January 20
- Wise County Chamber Banquet, January 24
- Decatur Chamber Luncheon, January 27
- Wise County Mayors Coalition, January 28
- Wise Republican Women's Red Gala, January 31
- Decatur Rotary, Weekly Meetings
- Smalley Consulting Kingdom in Action, Monthly Meeting
- Wise County Retired School Personnel, Monthly Meeting
- Wise County Veterans Group, Twice Monthly Meetings
- Wise Texas Bee Club, Monthly Meeting

Upcoming FY26 Q2 Events - February

- Atlas Hot Tub Expo, February 3-9
- Decatur Chamber Jr. Leadership Dinner, February 11
- Bridgeport Fire Awards Banquet, February 13
- DCC Valentine Dinner Dance, February 14
- Early Voting, February 16-27
- Foursquare Healthcare, February 17
- Wise County Youth Fair Queens Contest, February 21
- Texas Gas Association, February 24-25
- Greater Denton/Wise County Realtors Association, February 25
- Decatur Daddy/Daughter Dance, February 28
- Decatur Rotary, Weekly Meetings
- Smalley Consulting Kingdom in Action, Monthly Meeting
- Wise County Retired School Personnel, Monthly Meeting
- Wise County Veterans Group, Twice Monthly Meetings
- Wise Texas Bee Club, Monthly Meeting

Upcoming FY26 Q2 Events - March

- Wild Turkey Federation, March 7
- Schindler Birthday Party, March 14
- Quinceañera, March 21
- Decatur Chamber Luncheon, March 24
- Independent Bankers Association, March 26
- Meals on Wheels Gala, March 27
- Wise County Republican Party, March 28
- Paradigm, March 31
- Texas Agrilife, March 31
- Decatur Rotary, Weekly Meetings
- Smalley Consulting Kingdom in Action, Monthly Meeting
- Wise County Retired School Personnel, Monthly Meeting
- Wise County Veterans Group, Twice Monthly Meetings
- Wise Texas Bee Club, Monthly Meeting

NEXT

DCC Advisory Board Meeting Dates 2026

- March 27
- June 26
- September 18
- December 11

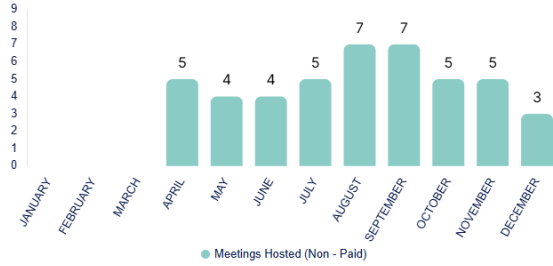
Questions



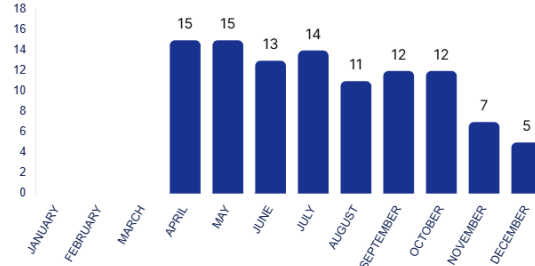
DECATUR MAIN STREET

ESTABLISHED 1994

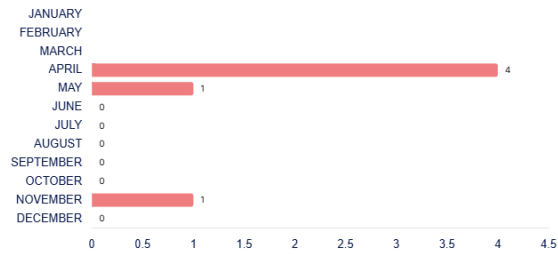
Main Street Meetings Hosted (Non-Paid) 2025



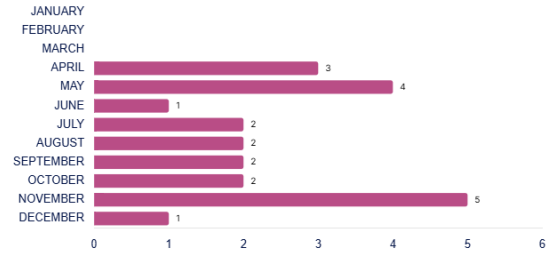
Main Street Meetings Attended 2025



Grant Activity 2025

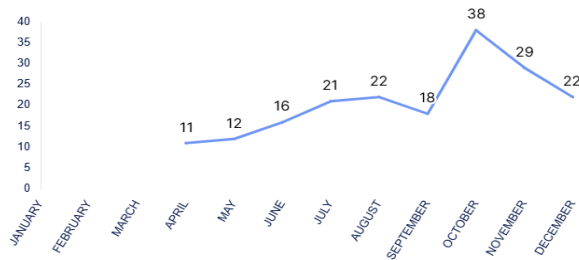


Visitor Center Rental Activity (Paid) 2025

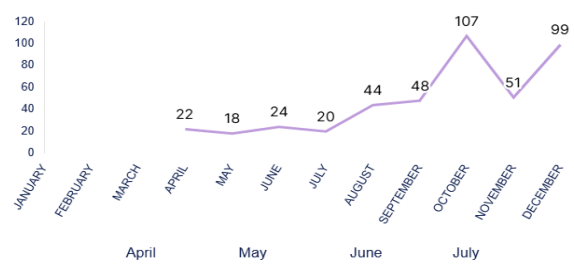


Main Street Engagement & City Presence

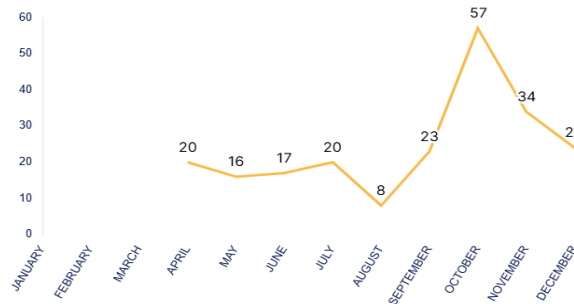
Downtown Site Visits 2025



Online Activity & Social Media Engagements 2025



Citizen Engagement & Public Involvement 2025





FY 2026
OCTOBER 2025 – DECEMBER 2025

FINANCE

Report

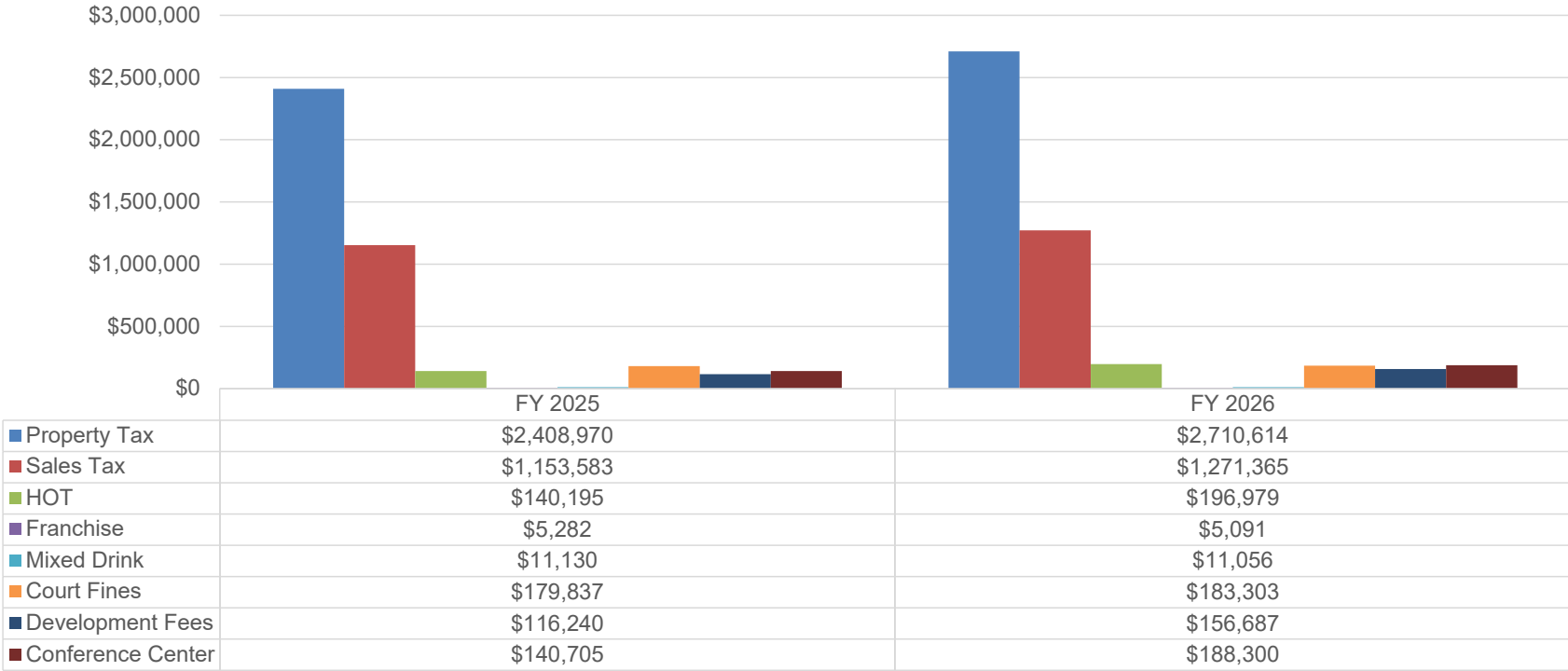
JANUARY 26, 2026

GENERAL FUND YEAR TO DATE REVENUE (FY2026 Unaudited)

Property Tax \$2,710,614			
Hotel, Mixed Drink & Franchise \$213,126	Court Fines \$183,303	Building, Planning & Impact Fees \$156,687	Conference Center \$188,301
Sales Tax \$1,271,365			

GENERAL FUND YEAR TO DATE REVENUE (FY2026 Unaudited)

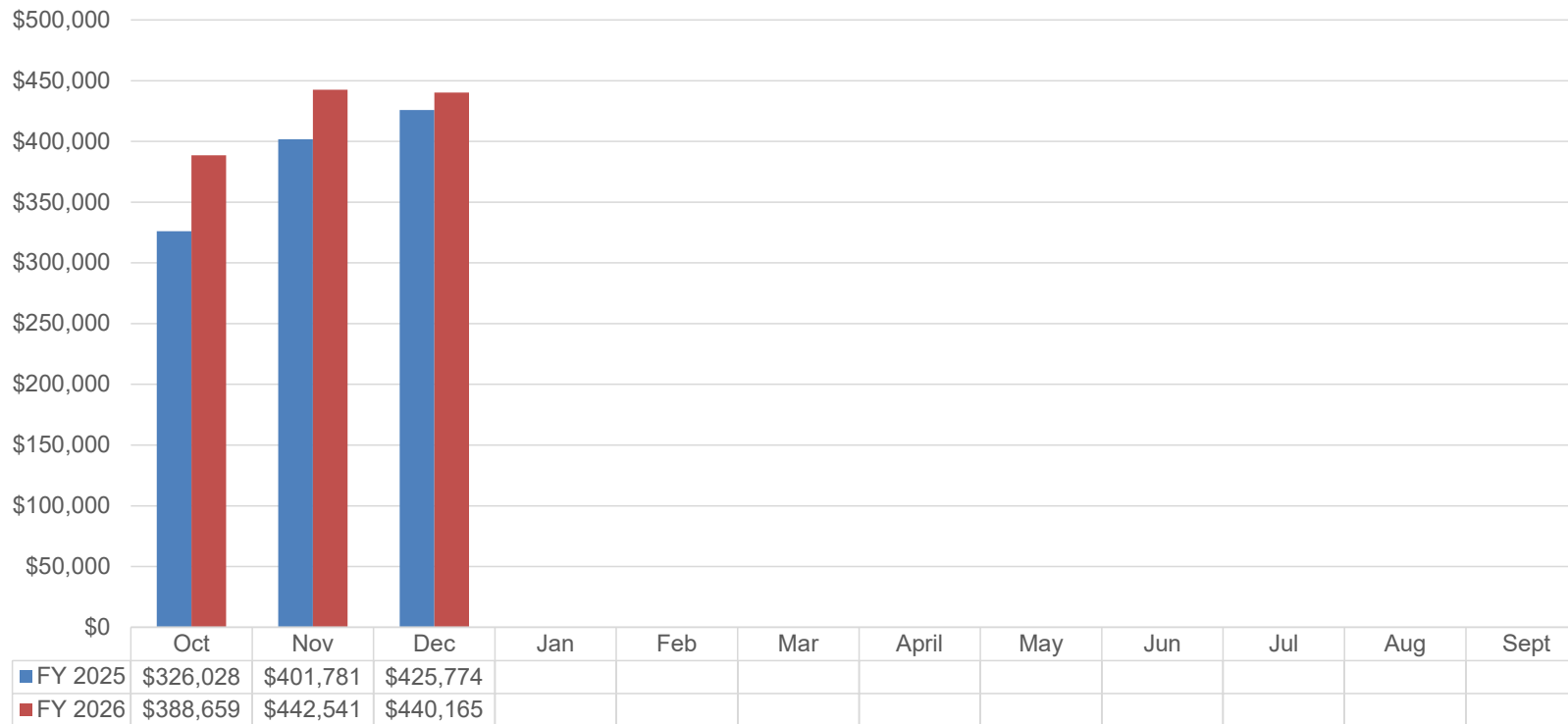
FY 2025 Compared to FY 2026



FY 2025 VS. 2026 (Unaudited)

MONTHLY COMPARISON

Sales Tax



GENERAL FUND EXPENDITURES

As of December 2025 (Unaudited)

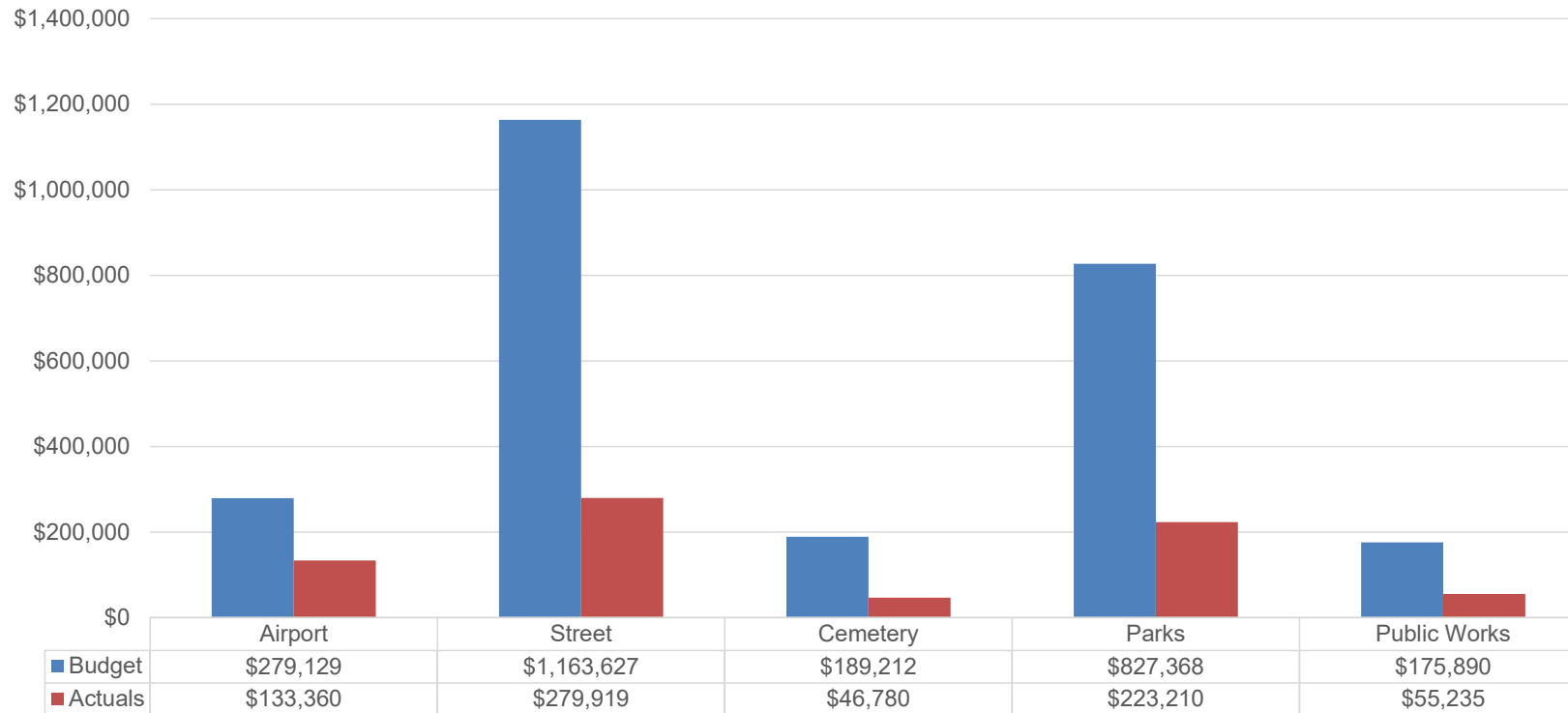
Public Safety



GENERAL FUND EXPENDITURES

As of December 2025 (Unaudited)

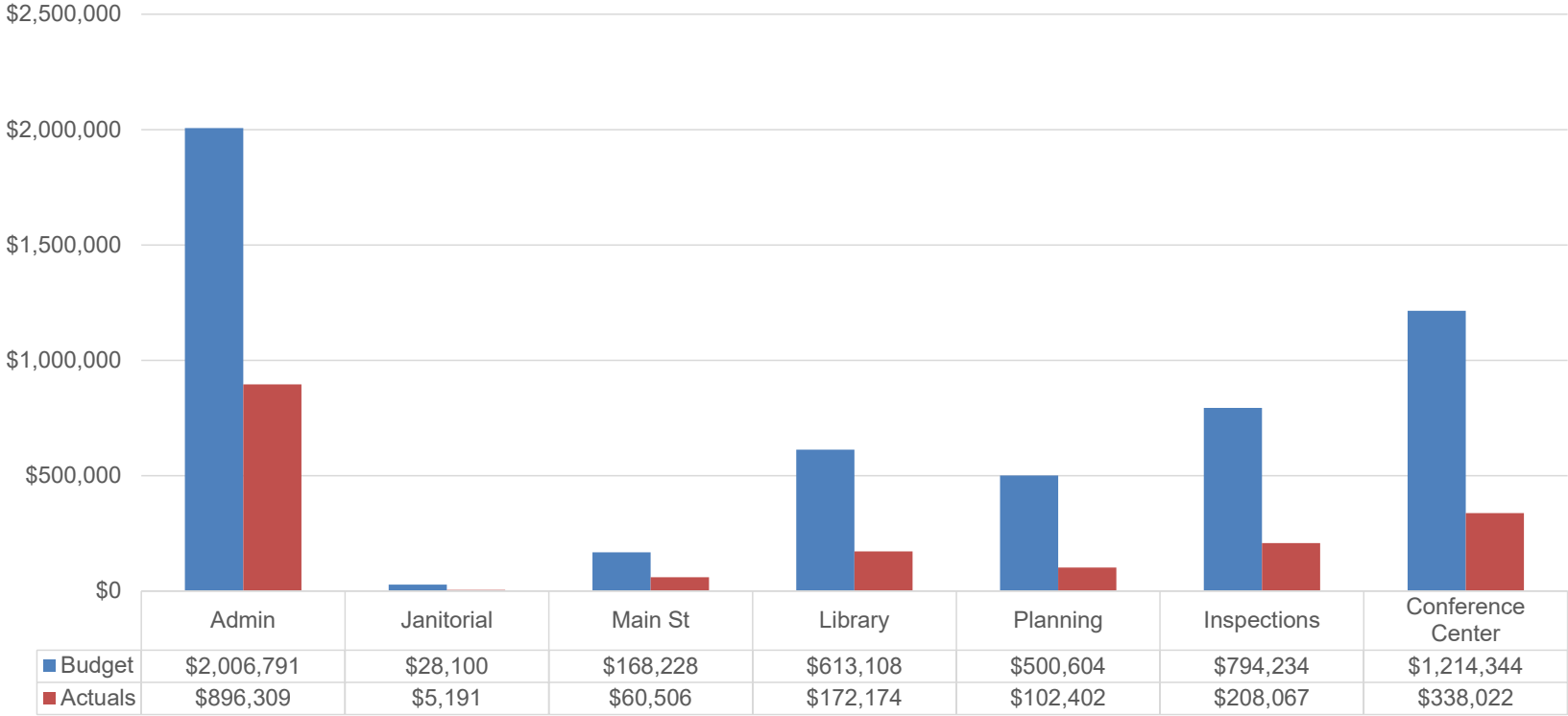
Public Works



GENERAL FUND EXPENDITURES

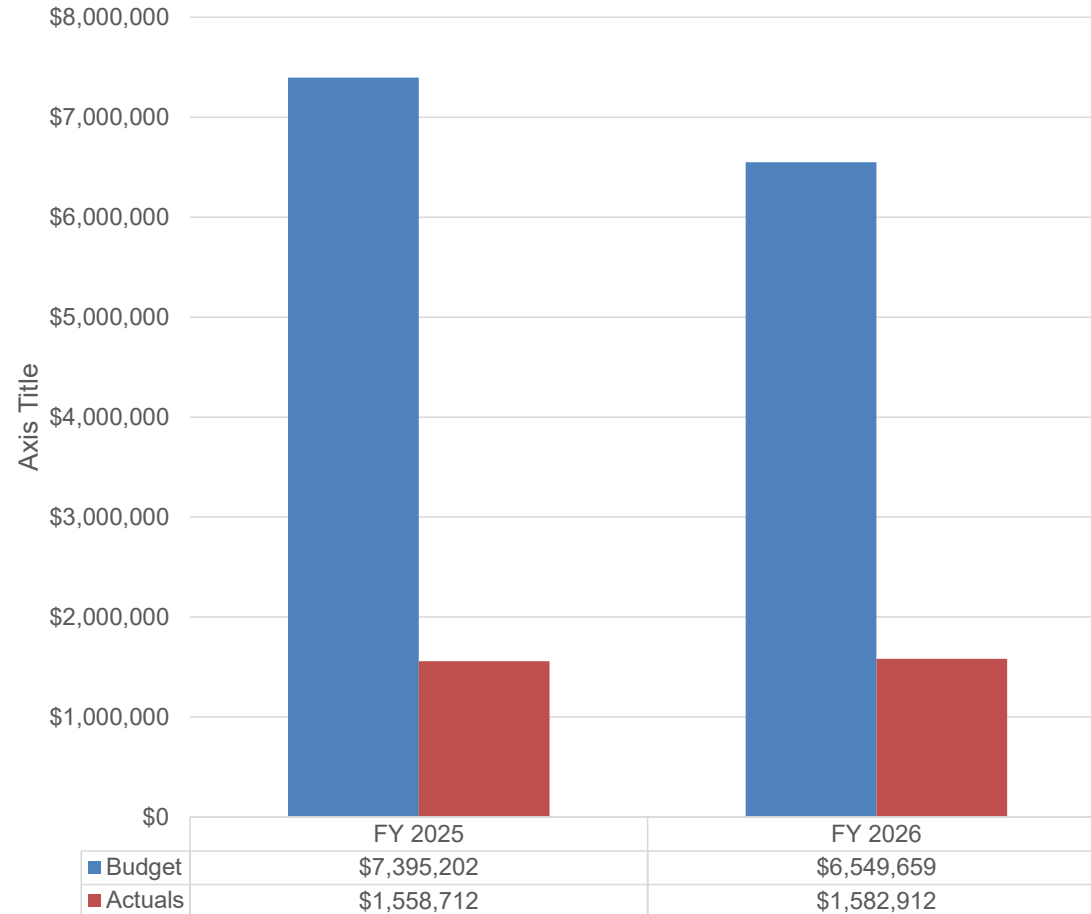
As of December 2025 (Unaudited)

City Services



As of December 2025
(Unaudited)

Utilities Fund Year to Date Revenues





**Examples Residential Average Bill Calculations
Effective 11/1/2025, Billed 12/1/2025**

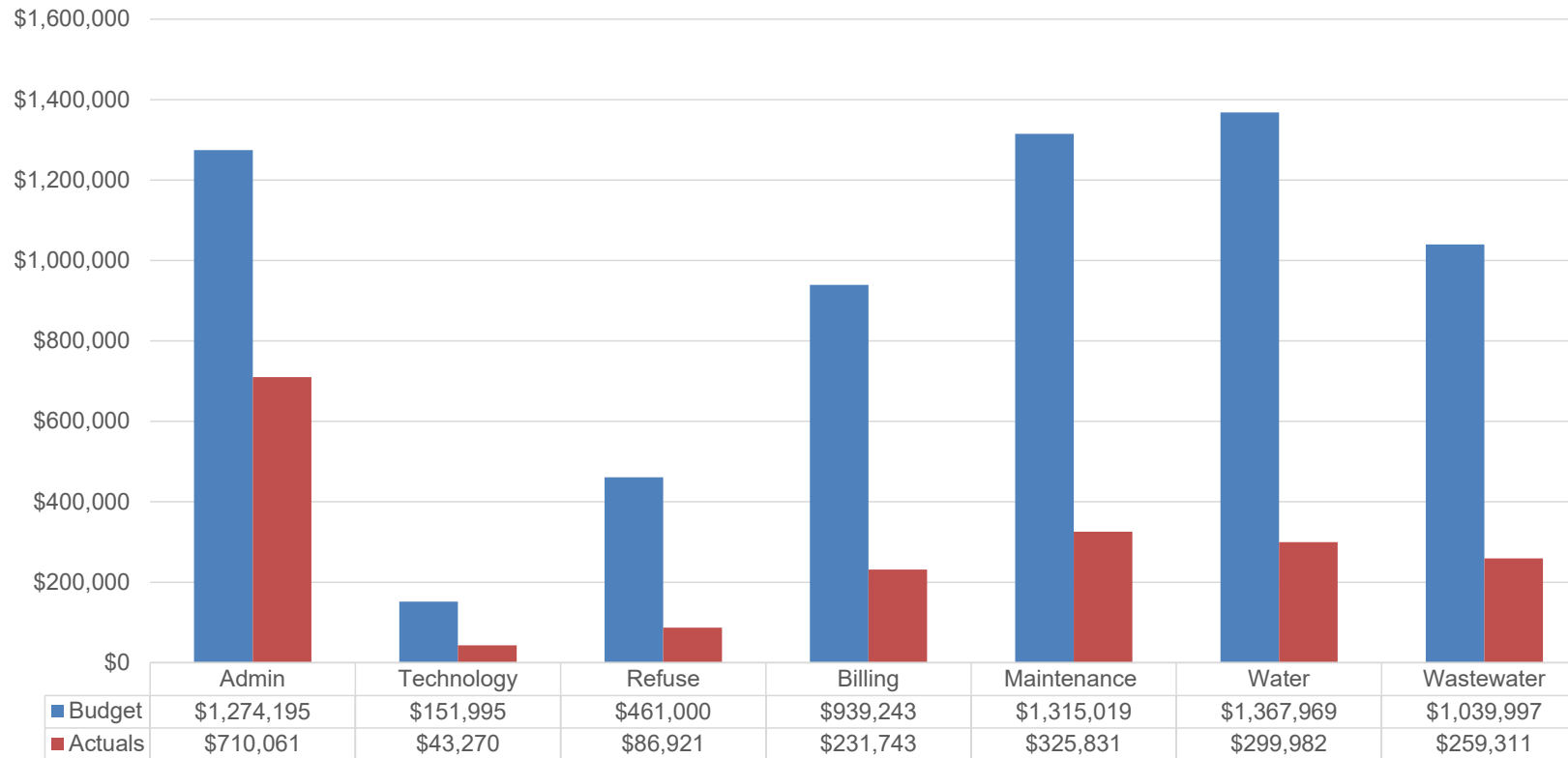
Usage Category	Meter Size	Avg. use	Current Rate	New Rate	Difference
Low Usage	.75"	1,000 gal	\$ 81.82	\$ 87.38	\$ 5.56
Moderate Usage	.75"	5,000 gal	\$ 111.59	\$ 123.20	\$ 11.61
High Usage	1"	10,000 gal	\$ 155.70	\$ 179.74	\$ 24.04

Rate increase was necessary to keep up with the rising cost of treating and delivering safe water and maintaining the water and sewer infrastructure. More information at <https://decaturtx.org/152/Utilities> or scan



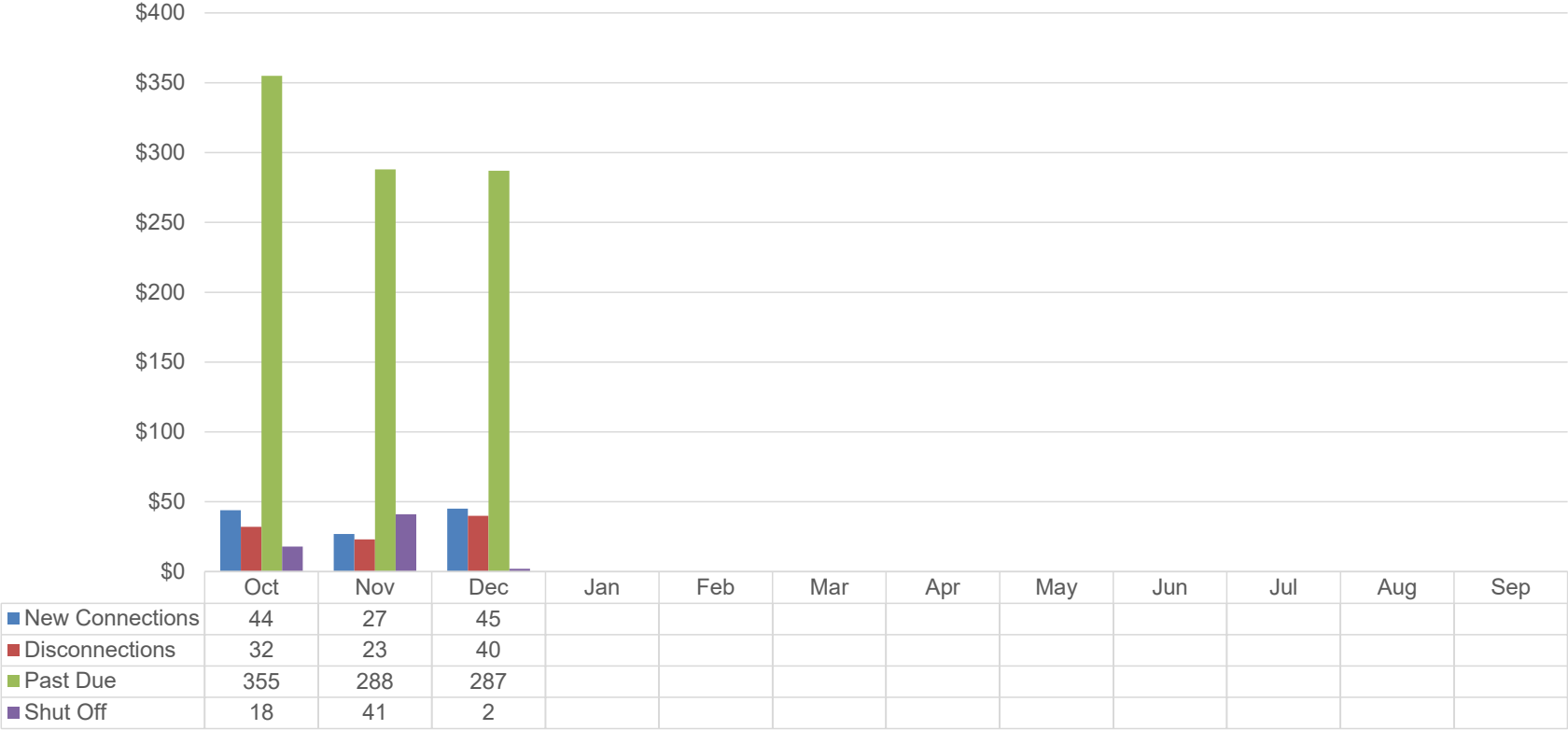
Utilities Fund Year to Date Expenses

As of December 2025 (Unaudited)



Utility Billing

As of December 2025 (Unaudited)






THANK YOU!

Please reach out with any additional questions.

Jenn Summers, CGFO ~ Finance Director

 jsummers@decaturtx.org

 www.decaturtx.org